

DELTA COUNTY COMMISSIONERS COURT

REGULAR TERM, JULY 11, 2022 10:00 A.M.

BE IT REMEMBERED THAT A MEETING OF THE DELTA COUNTY COMMISSIONERS COURT WAS HELD THIS DAY AT THE COURTHOUSE IN COOPER, TEXAS AT 10:00 A.M.

THOSE ATTENDING WERE:

MORGAN BAKER, COM. PREC. #1

JIMMY SWEAT, COM. PREC. #2

ANTHONY ROBERTS, COM. PREC. #3

MARK BRANTLEY, COM. PREC. #4

MEETING WAS CALLED TO ORDER BY JUDGE MURRAY.

PLEDGE OF ALLEGIANCE WAS LED BY JUDGE MURRAY.

INVOCATION WAS GIVEN BY MR. JOE ADAMS.

ANNOUNCEMENTS: NONE

AGENDA

1. PUBLIC PARTICIPATION-NONE.
2. DISCUSS AND POSSIBLE ACTION-EXTENSION OR RENEWAL OF OUTDOOR BURN BAN EFFECTIVE JULY 6, 2022-TANNER CRUTCHER.

COMMISSIONER BAKER: I MAKE THE MOTION TO EXTEND THE BURN BAN FOR 90 CAYS.

COMMISSIONER SWEAT: SECOND

JUDGE: MOTION MADE AND SECOND TO EXTEND THE BURN BAN FOR 90 DAYS. ANY DISCUSSION? COURT VOTES? 4 TO 0, AYES HAVE IT, MOTION CARRIED.

3. ADJOURN/

IF THERE IS NO FURTHER BUSINESS, THIS MEETING IS ADJOURNED.

DELTA COUNTY COMMISSIONERS COURT

REGULAR TERM, JULY 11, 2022

BE IT REMEMBERED THAT A MEETING OF THE DELTA COUNTY COMMISSIONERS COURT WAS HELD THIS DAY IN COOPER, TEXAS.

THOSE ATTENDING WERE:

MORGAN BAKER, COM. PREC. #1

JIMMIE SWEAT, COM. PREC. #2

ANTHONY ROBERTS, COM. PREC. #3

MARK BRANTLEY, COM PREC. #4

MEETING WAS CALLED TO ORDER BY JUDGE MURRAY

PLEDGE OF ALLEGIANCE WAS LED BY JUDGE MURRAY.

INVOCATION WS GIVEN BY MR. JOE ADAMS.

ANNOUNCEMENTS: NONE

AGENDA

1. PUBLIC PARTICIPATION-NONE
2. DISCUSS AND POSSIBLE ACTION-APPROVE COMMISSIONERS COURT MINUTES OF JUNE 27, 2022-JANE JONES.

COMMISSIONER BAKER- I MAKE THE MOTION TO APPROVE THE MINUTES OF JUNE 27, 2022 AS PRESENTED.

COMMISSIONER SWEAT- SECOND

JUDGE- MOTION MADE AND SECOND TO APPROVE THE COMMISSIONERS COURT MINUTES OF JUNE 27, 2022 AS PRESENTED. ANY DISCUSSION? COURT VOTES? 4 TO 0, AYES HAVE IT, MOTION CARRIED.

3. DISCUSS AND POSSIBLE ACTION-DISCUSS APPRAISAL DISTRICT BUDGET-DAWN MOODY.

BUDGET DISCUSSED. TABLED UNTIL FURTHER DATE.

4. DISCUSS AND POSSIBLE ACTION- BUDGET LINE ITEM TRANSFER-PRECINCT 4 MOVE FUNDS TO PAY REIMBURSEMENT FOR REPAIRS TO CR 4285-DEBBIE HUIE.

THIS HAS PREVIOUSLY BEEN APPROVED.

5. DISCUSS AND POSSIBLE ACTION- CHANGE ROAD CLASSIFICATION OF CR 4210 FROM 3<sup>RD</sup> CLASS TO 2<sup>ND</sup> CLASS AND INSTRUCT TXDOT TO PLACE SIGNAGE BACK UP TO MARK THE ROAD-DEBBIE HUIE.

COMMISSIONER BRANTLEY- I MAKE THE MOTION TO UPGRADE THE ROAD CLASSIFICATION OF CR 4210 FROM A 3<sup>RD</sup> CLASS TO 2<sup>ND</sup> CLASS ROAD AND INSTRUCT TXDOT TO PLACE SIGNAGE BACK UP ON ROAD.

COMMISSIONER BAKER; SECOND

JUDGE: MOTION MADE AND SECOND TO UPGRADE THE ROAD CLASSIFICATION OF CR 4210 FROM 3<sup>RD</sup> CLASS TO 2<sup>ND</sup> CLASS ROAD AND INSTRUCT TXDOT TO PLACE SIGNAGE BACK UP ON ROAD. ANY DISCUSSION? CORT VOTES? 4 TO 0, AYES HAVE IT, MOTION CARRIED.

6. DISCUSS AND POSSIBLE ACTION-BUDGET LINE ITEM TRANSFER FROM JP COURT CLERK SALARY TO JP SECRETARY TO FUND PART TIME POSITION-DEBBIE HUIE.

COMMISSIONER BAKER: I MAKE THE MOTION TO DO A LINE ITEM TRANSFER FROM JP COURT CLERK SALARY TO JP SECRETARY TO FUND PART TIME POSITION.

COMMISSIONER BRANTLEY: SECOND

JUDGE: MOTION MADE AND SECOND TO DO A LINE ITEM TRANSFER FROM JP COURT CLERK SALARY TO JP SECRETARY TO FUND PART TIME POSITION. ANY DISCUSSION? COURT VOTES? 4 TO 0, AYES HAVE IT, MOTION CARRIED.

7. DISCUSS AND POSSIBLE ACTION-INCREASING EMPLOYER MATCHING PERCENT AND LOWERING YEAR OF SERVICE ELIGIBILITY FROM 30 TO 20 YEARS-DEBBIE HUIE.

WAS DISCUSSED BUT NO ACTION. HAVE UNTIL DECEMBER TO MAKE A DECISION.

8. DISCUSS AND POSSIBLE ACTION REQUEST APPROVAL TO DEPOSIT EDUCATION AND FUEL REIMBURSEMENT INTO SHERIFF'S OFFICE EDUCATIONAL FUND ACCOUNT-CHARLA SINGLETON.

COMMISSIONER BAKER: I MAKE THE MOTION FOR SHERIFF TO DEPOSIT THE EDUCATION AND FUEL REIMBURSEMENT INTO SHERIFF'S OFFICE EDUCATIONAL FUND ACCOUNT.

COMMISSIONER SWEAT: SECOND

JUDGE: MOTION MADE AND SECOND FOR SHERIFF TO DEPOSIT THE EDUCATIONAL AND FUEL REIMBURSEMENT TO SHERIFF'S OFFICE EDUCATION FUND ACCOUNT. ANY DISCUSSION? COURT VOTES? 4 TO 0, AYES HAVE IT, MOTION CARRIED.

9. DISCUSS AND POSSIBLE ACTION- JAIL REPORT-SHERIFF CHARLA SINGLETON.

MRS. SINGLETON STATED THEY HAD 11 INMATES. 8 JAILERS WORKING, NEED 11. ALSO, SHORT 4 DEPUTIES.

10. DISCUSS AND POSSIBLE ACTION- PAYMENT OF BILLS-JENNIFER HOUCHINS.

COMMISSIONER BRANTLEY: I MAKE THE MOTION TO PAY ALL BILLS AS PRESENTED.

COMMISSIONER SWEAT: SECOND

JUDGE: MOTION MADE AND SECOND TO PAY ALL BILLS AS PRESENTED. ANY DISCUSSION? COURT VOTES? 4 TO 0, AYES HAVE IT, MOTION CARRIED.

11. DISCUSS AND POSSIBLE ACTION-BUDGET REQUEST FROM COUNTY OFFICIALS-JASON MURRAY.

BUDGET REQUESTS WERE TURNED IN AND BUDGET ITEMS DISCUSSED. NO ACTION.

12. ADJOURN

IF THERE IS NO FURTHER ACTION, THIS MEETING IS ADJOURNED.



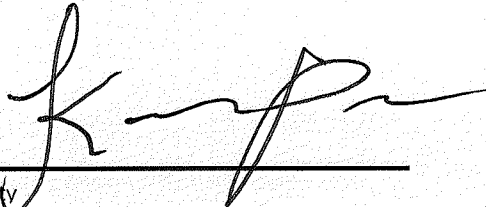
<b>Totals</b>		498		

Other expenses (list) \_\_\_\_\_

CURRENT MONTHS CONTACTS							
Extension Office Visits by Clientele	Site Visits Farm, Home, Project Ranch, Business, Etc.	Telephone	Mail	Total Individual Contacts	Total Contact Hours in Group Methods	Media News Articles, TV/Radio, Etc.	Newsletters Written
6	4	206	189	65	27	2	1

MAJOR PLANS FOR NEXT MONTH	
DATE	ACTIVITY
7/4	*OFF*
7/5-6	District 4 Record Book Judging
7/6	4-H Program Planning Meeting
7/22	Mid Year Review with Dr. Hurley Miller
7/24-27	State TCAAA Conference- South Padre Island
	Start Planning Officer Retreat
	Plan for Egg to Chick
	Plan for Learn, Grow, Eat, Go for 3 <sup>rd</sup> Graders in the fall
	Monthly Reports
	Weekly Crop Reports
	Bi Weekly Commissioners Court


I hereby certify this is a true and correct report of activities, travel and other expenses incurred by me in the performance of official duties for the month shown.

X 

Kara Petty  
CEA- AG/NR

Date: 7/7/2022

Signed:

Fund Name

Difference

TOTAL EXPENSES

.00

JASON MURRAY

MORGAN BAKER

JIMMY SWEAT

ANTHONY ROBERTS

MARK BRANTLEY

DEBBIE HUIE

*Jason Murray*

*Morgan Baker*

*Jimmy Sweat*

*Anthony Roberts*

THIS LIST WAS REVIEWED AND APPROVED.

*Mark Brantley*

*Debbie Hui*



From Amount	G/L Code	Account Name	To Amount
1,000.00	024-624-352	REPAIRS	
	024-624-490	MISC	1,000.00
=====			=====
1,000.00			1,000.00

Year	GL Account	Name	Date	Original Amount	New Amount	Difference	Clerk
2022	024-624-352	REPAIRS	07/05/2022	20,000.00	19,000.00	1,000.00	D
2022	024-624-490	MISC	07/05/2022	1,722.58	2,722.58	1,000.00	D
TOTAL EXPENSES				Total Transfers	2 Total Changes	.00	

From Amount	G/L Code	Account Name	To Amount
1,000.00	024-624-352	REPAIRS	
	024-624-490	MISC	1,000.00
=====			=====
1,000.00			1,000.00

77.95% OF YEAR COMPLETED

ROAD & BRIDGE PCT#4

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	***** REMAINING PERCENT
2022 024-624-000	ROAD & BRIDGE 4	.00	.00	.00	.00	.00	.00
2022 024-624-101	COMMISSIONER'S SALARY	.00	45,000.00	1,730.77	34,615.40	76.92	10,384.60
2022 024-624-106	ROAD WORKER SALARIES	.00	30,496.42	1,172.94	23,458.80	76.92	7,037.62
2022 024-624-107	PAY FOR PERFORMANCE	.00	.00	.00	.00	.00	.00
2022 024-624-108	OVERTIME	.00	.00	.00	.00	.00	.00
2022 024-624-109	FOREMAN	.00	36,395.06	1,399.81	27,996.20	76.92	8,398.86
2022 024-624-150	LONGEVITY PAY	.00	.00	.00	.00	.00	.00
2022 024-624-201	PAYROLL TAXES	.00	8,559.70	324.84	6,496.80	75.90	2,062.90
2022 024-624-202	HEALTH INSURANCE	.00	5,877.42	.00	.00	.00	5,877.42
2022 024-624-203	RETIREMENT	.00	7,463.16	287.05	5,741.00	76.92	1,722.16
2022 024-624-204	WORKMAN COMP	.00	1,796.75	.00	748.32	41.65	1,048.43
2022 024-624-205	UNIFORMS/PROTECTIVE EQUIPMEN	.00	750.00	.00	.00	.00	750.00
2022 024-624-206	UNEMPLOYMENT	.00	33.45	.00	24.44	73.06	9.01
2022 024-624-207	DEATH BENEFIT	.00	626.59	23.24	471.68	75.28	154.91
2022 024-624-310	OPERATING SUPPLIES	.00	750.00	.00	45.31	.00	45.31
2022 024-624-313	SHOP SUPPLIES	.00	750.00	.00	89.70	11.96	660.30
2022 024-624-340	GAS & OIL	.00	10,000.00	22.21	6,705.76	67.06	3,294.24
2022 024-624-341	ROAD OIL & ROCK	.00	45,000.00	.00	12,374.71	27.50	32,625.29
2022 024-624-342	MATERIAL	.00	2,500.00	.00	.00	.00	2,500.00
2022 024-624-343	TIN HORNS	.00	5,000.00	.00	.00	.00	5,000.00
2022 024-624-352	CHEMICALS	.00	19,000.00	.00	18.99	3.80	9,481.01
2022 024-624-353	REPAIRS	.00	750.00	589.62	9,558.90	50.31	4,441.10
2022 024-624-400	TOOLS	.00	750.00	8.08	18.77	2.50	731.23
2022 024-624-401	ATTORNEY FEES	.00	1,400.00	.00	541.62	38.69	858.38
2022 024-624-406	CENTRAL APPRAISAL DISTRICT	.00	.00	.00	.00	.00	.00
2022 024-624-413	DELTA COUNTY APPRAISAL DIST.	.00	6,217.00	.00	4,663.17	75.01	1,553.83
2022 024-624-420	OTHER GOVERNMENTS	.00	600.00	.00	288.00	48.00	312.00
2022 024-624-421	TELEPHONE	.00	883.00	.00	711.00	80.52	172.00
2022 024-624-427	CELL PHONE	.00	250.00	.00	250.00	100.00	.00
2022 024-624-440	EDUCATION/TRAVEL	.00	1,500.00	.00	1,290.18	86.01	209.82
2022 024-624-441	ELECTRICITY	.00	600.00	.00	290.69	48.45	309.31
2022 024-624-442	GAS	.00	240.00	.00	200.00	83.33	40.00
2022 024-624-458	WATER	.00	1,500.00	20.00	200.00	13.33	1,300.00
2022 024-624-460	BRIDGE REPAIRS	.00	1,500.00	.00	.00	.00	1,500.00
2022 024-624-461	RENTS & LEASES	.00	1,300.00	164.72	964.72	74.21	335.28
2022 024-624-482	REIMBURSEMENTS	.00	.00	.00	.00	.00	.00
2022 024-624-486	INSURANCE	.00	2,500.00	.00	.00	.00	2,500.00
2022 024-624-490	CONTRACT LABOR	.00	5,000.00	.00	1,436.00	28.72	3,564.00
2022 024-624-492	MISC	.00	2,722.58	.00	2,250.00	82.63	472.58
2022 024-624-550	REGISTRATIONS & INSPECTION	.00	100.00	.00	43.50	43.50	56.50
2022 024-624-570	EMERGENCIES	.00	.00	.00	.00	.00	.00
2022 024-624-700	CAPITAL INVESTMENTS	.00	.00	.00	.00	.00	.00
2022 024-999-990	TRANSFER FUNDS	.00	245,311.13	5,743.28	140,916.24	57.44	104,394.89
	TOTAL EXPENDITURES	.00	245,311.13	5,743.28	140,916.24	57.44	104,394.89
	FUND TOTAL	.00	245,311.13	5,743.28	140,916.24	57.44	104,394.89
	FINAL TOTAL	.00	245,311.13	5,743.28	140,916.24	57.44	104,394.89

\*



Fund Name

Difference

TOTAL JUSTICE OF PEACE

.00

JASON MURRAY

MORGAN BAKER

JIMMY SWEAT

ANTHONY ROBERTS

MARK BRANTLEY

DEBBIE HUIE

*Jason Murray*

*Morgan Baker*

*Jimmy Sweat*

THIS LIST WAS REVIEWED AND APPROVED.

From Amount	G/L Code	Account Name	To Amount
4,000.00	010-455-109 010-455-105	CHIEF COURT CLERK JP SECRETARY	4,000.00
===== 4,000.00			===== 4,000.00

BUDGET TRANSFERS APPROVAL REPORT  
11DH JUSTICE OF THE PEACE REQUEST

Year	GL Account	Name	Date	Original Amount	New Amount	Difference	Clerk
2022	010-455-105	JP SECRETARY	07/07/2022	13,545.54	17,545.54	4,000.00	D
2022	010-455-109	CHIEF COURT CLERK	07/07/2022	30,266.36	26,266.36	4,000.00--	D
TOTAL JUSTICE OF PEACE				Total Transfers	2 Total Changes	.00	



From Amount	G/L Code	Account Name	To Amount
4,000.00	010-455-109	CHIEF COURT CLERK	
	010-455-105	JP SECRETARY	4,000.00
=====			=====
4,000.00			4,000.00

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT ****	***** ACTUAL ***** REMAINING PERCENT
2022 010-455-000	JUSTICE OF PEACE	.00	.00	.00	.00	.00	.00
2022 010-455-101	JP SALARY	.00	45,000.00	1,730.77	34,788.95	77.31	10,211.05
2022 010-455-105	JP SECRETARY	.00	17,545.54	521.20	13,869.61	79.05	3,675.93
2022 010-455-108	OVERTIME	.00	.00	.00	.00	.00	.00
2022 010-455-109	CHIEF COURT CLERK	.00	26,266.36	1,041.96	9,190.66	34.99	17,075.70
2022 010-455-150	LONGEVITY PAY	.00	.00	.00	.00	.00	.00
2022 010-455-201	PAYROLL TAXES	.00	6,794.11	251.99	4,425.53	65.14	2,368.58
2022 010-455-203	RETIREMENT	.00	5,923.75	184.94	3,823.78	64.55	2,099.97
2022 010-455-204	WORKERS COMP	.00	763.78	.00	489.84	64.13	273.94
2022 010-455-206	UNEMPLOYMENT	.00	21.91	.00	10.75	49.06	11.16
2022 010-455-207	DEATH BENEFIT	.00	497.35	14.98	314.61	63.26	182.74
2022 010-455-225	VEHICLE ALLOWANCE	.00	.00	.00	.00	.00	.00
2022 010-455-310	OPERATING SUPPLIES	.00	600.00	127.00	365.14	60.86	234.86
2022 010-455-400	PROFESSIONAL FEES	.00	.00	.00	.00	.00	.00
2022 010-455-401	NET DATA PROGRAM	.00	.00	.00	.00	.00	.00
2022 010-455-402	I TICKET	.00	15,680.00	.00	15,322.50	97.72	357.50
2022 010-455-403	PC30	.00	3,000.00	84.00	524.00	17.47	2,476.00
2022 010-455-404	DPS OMNIBASE	.00	36,009.82	1,490.33	14,293.27	39.69	21,716.55
2022 010-455-405	AUTOPSIES	.00	2,937.00	362.00	1,224.88	41.71	1,712.12
2022 010-455-421	CELL PHONE	.00	14,269.26	.00	11,240.00	78.77	3,029.26
2022 010-455-427	EDUCATION/TRAVEL	.00	540.00	45.30	453.00	83.89	87.00
2022 010-455-428	DUES/SUBSCRIPTIONS	.00	3,000.00	.00	2,826.14	94.20	173.86
2022 010-455-485	JURY	.00	400.00	.00	.00	.00	400.00
2022 010-455-490	OTHER	.00	500.00	.00	.00	.00	500.00
2022 010-455-570	CAPITAL INVESTMENTS	.00	300.00	.00	.00	.00	300.00
	TOTAL JUSTICE OF PEACE	.00	180,048.88	5,854.47	113,162.66	62.85	66,886.22
	FINAL TOTAL	.00	180,048.88	5,854.47	113,162.66	62.85	66,886.22

STATEMENT OF EXPENSES FOR JULY  
GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT ****	***** ACTUAL ***** REMAINING PERCENT
2022 010-455-000	JUSTICE OF PEACE	.00	.00	.00	.00	.00	.00
2022 010-455-101	JP SALARY	.00	45,000.00	1,730.77	34,788.95	77.31	10,211.05
2022 010-455-105	JP SECRETARY	.00	13,545.54	521.20	13,869.61	102.39	324.07-
2022 010-455-108	OVERTIME	.00	.00	.00	.00	.00	.00
2022 010-455-109	CHIEF COURT CLERK	.00	30,266.36	1,041.96	9,190.66	30.37	21,075.70
2022 010-455-150	LONGEVITY PAY	.00	.00	.00	.00	.00	.00
2022 010-455-201	PAYROLL TAXES	.00	6,794.11	251.99	4,425.53	65.14	2,368.58
2022 010-455-203	RETIREMENT	.00	5,923.75	184.94	3,823.78	64.55	2,099.97
2022 010-455-204	WORKERS COMP	.00	763.78	.00	489.84	64.13	273.94
2022 010-455-206	UNEMPLOYMENT	.00	21.91	.00	10.75	49.06	11.16
2022 010-455-207	DEATH BENEFIT	.00	497.35	14.98	314.61	63.26	182.74
2022 010-455-225	VEHICLE ALLOWANCE	.00	.00	.00	.00	.00	.00
2022 010-455-310	OPERATING SUPPLIES	.00	600.00	.00	238.14	39.69	361.86
2022 010-455-400	PROFESSIONAL FEES	.00	.00	.00	.00	.00	.00
2022 010-455-401	NET DATA PROGRAM	.00	15,680.00	.00	15,322.50	97.72	357.50
2022 010-455-402	I TICKET	.00	3,000.00	.00	440.00	14.67	2,560.00
2022 010-455-403	PC30	.00	36,009.82	.00	12,802.94	35.55	23,206.88
2022 010-455-404	DPS OMNIBASE	.00	2,937.00	.00	862.88	29.38	2,074.12
2022 010-455-405	AUTOPSIES	.00	540.00	.00	11,240.00	78.77	3,029.26
2022 010-455-421	CELL PHONE	.00	14,269.26	.00	407.70	75.50	173.86
2022 010-455-427	EDUCATION/TRAVEL	.00	3,000.00	.00	2,826.14	94.20	173.86
2022 010-455-428	DUES/SUBSCRIPTIONS	.00	400.00	.00	.00	.00	400.00
2022 010-455-485	JURY	.00	500.00	.00	.00	.00	500.00
2022 010-455-490	OTHER	.00	300.00	.00	.00	.00	300.00
2022 010-455-570	CAPITAL INVESTMENTS	.00	180,048.88	3,745.84	111,054.03	61.68	68,994.85
	TOTAL JUSTICE OF PEACE	.00	180,048.88	3,745.84	111,054.03	61.68	68,994.85
	FINAL TOTAL	.00	180,048.88	3,745.84	111,054.03	61.68	68,994.85

THIS IS TO CERTIFY THAT I, JANE JONES, COUNTY CLERK DO HEREBY CERTIFY TO  
THE CORRECTNESS OF THE MINUTES OF July 11, 2022 THIS THE 25<sup>th</sup>  
DAY OF July, 2022.

[Signature]  
on 5

Mark Biant

Jimmy Kerat

[Signature]

Jane Jones  
JANE JONES, CLERK